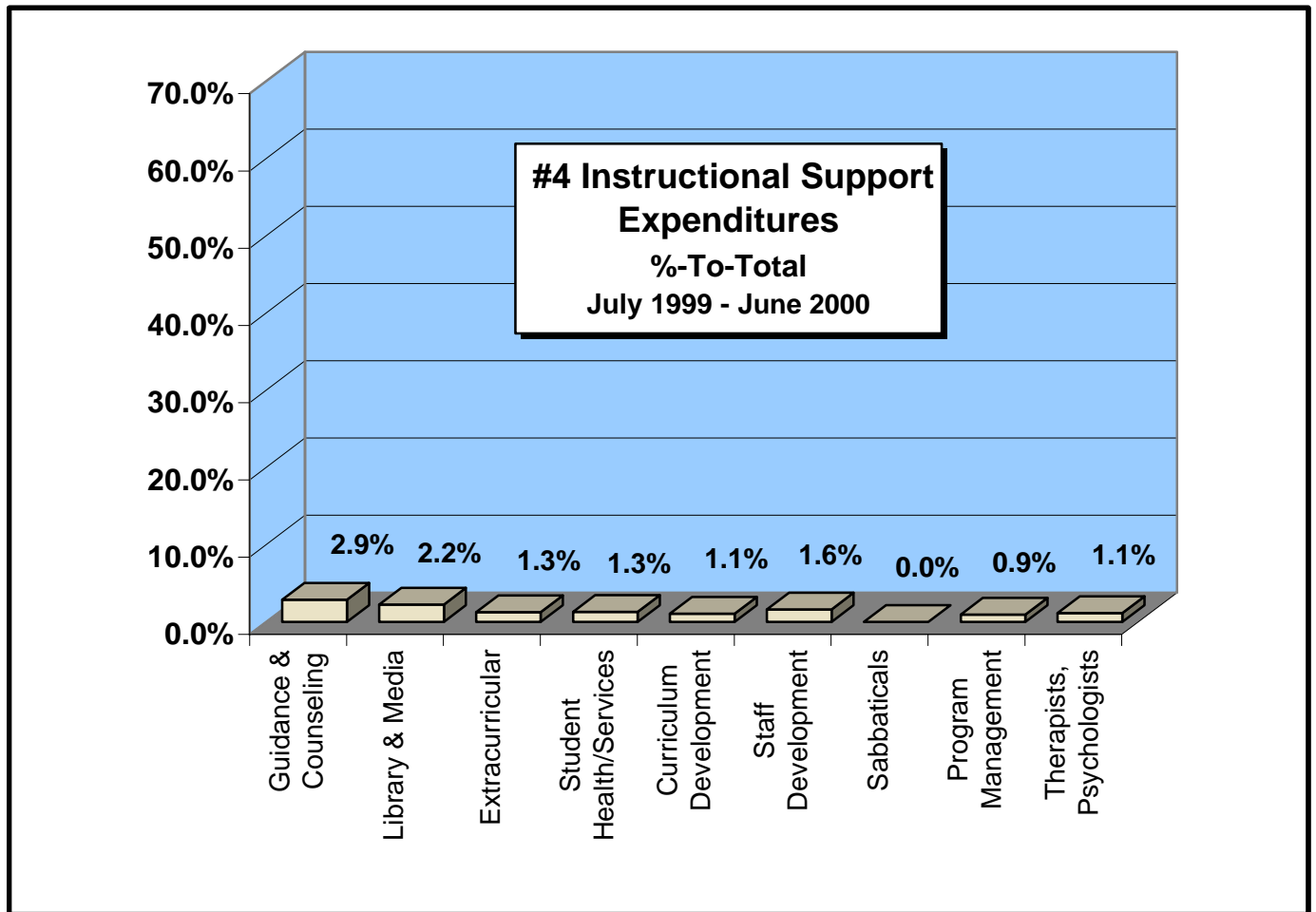


# Portsmouth School District



District Enrollment (ADM): 2,772	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$674,640	\$243	2.9%
Library & Media	\$523,183	\$189	2.2%
Extracurricular	\$298,303	\$108	1.3%
Student Health & Services	\$306,731	\$111	1.3%
Curriculum Development	\$252,390	\$91	1.1%
Staff Development & Support	\$379,604	\$137	1.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$222,996	\$80	0.9%
Therapists, Psychologists, et al	\$262,361	\$95	1.1%
<b>Instructional Support Expenditures</b>	<b>\$2,920,210</b>	<b>\$1,053</b>	<b>12.4%</b>
<b>Total District</b>	<b>\$23,528,400</b>	<b>\$8,488</b>	<b>100.0%</b>